## EX15

Number of Impressions

## How big is JBLM and what does that mean for my business?

- Base Population:
- Military 46,815 (FY12 Active, Guard and Reserve)
- Civilian Workforce 16,269
- Family Members 55,263
- Commutable retirees 38,472
* Based on 31 Oct 12 ASIP Data

- Economic impact
- Military and Civilian Payroll $\$ 5,799,394, \mathrm{~K}$ (2010 Census Consolidated Federal Funds Report)
- $1.8 \%$ of will behington GDP (comparison of economic impact with Dept of Commerce 2012 State GDP



## Statewide Economic Impact

JBLM is the $2^{\text {nd }}$ largest employer in will behington and by far the largest in Pierce and Thurston Counties.


## Foot Traffic by Facility

|  | Annual Average | Monthly Average | Daily Average |
| :---: | :---: | :---: | :---: |
| McVeigh Gymnasium | 273,415 | 22,785 | 749 |
| Yakima Training Center: | 32,562 | 2,714 | 89 |
| Sheridan Gymnasium | 47,240 | 3,937 | 129 |
| McChord Fitness Center | 60,981 | 5,082 | 167 |
| Wilson Gymnasium | 203693 | 16,974 | 558 |
| Soldiers Field House | 164,027 | 13,669 | 449 |
| Jensen Family Fitness Center | 74,724 | 6,227 | 205 |
| Nelson Recreation Center | 39,895 | 3,325 | 109 |
| Warrior Zone Recreation Center | 116,227 | 9,686 | 318 |
| Leisure Travel Services | 6,075 | 506 | 17 |
| Northwest Adventure Center | 43,221 | 3,602 | 118 |
| Russell Landing Marina | 5,751 | 479 | 16 |
| Cascade Community Center | 34,288 | 2,857 | 94 |
| Bistro at Russell Landing | 19,704 | 1,642 | 54 |
| Lewis Bowl Arena | 85,831 | 7,153 | 235 |
| Eagle's Pride Golf Course | 49,937 | 4,161 | 137 |
| Warrior Zone Battle Bean Coffee | 94,630 | 7,886 | 259 |
| AFC Arena Battle Bean Coffee | 33,890 | 2,824 | 93 |
| CYSS Central Registration | 7,146 | 596 | 20 |
| TOTAL: | 1,189,544 | 116,103 | 3,817 |

## Website Advertising - Top banner

- www.jblmmwr.com
- Average of 98,K unique visitors per month
- Rotating banner 468 x 60 which hyperlinks to sponsor's page
- Randomized, not looped, ensuring optimal visibility
 throughout the entire site


## Website Advertising - Page Powered

 By- Power the Warrior Zone, Nelson Recreation gaming centers pages!
- Combine a skyscraper and button, or a leader board and button for maximum impact.
- Advertisers own this space and may utilize interactive media such as flash or quicktime

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## Website Impressions:

> Not yet launched: preview: http://198.1.90.112/~devmte/
> Ability to tailor the sites look and feel to mirror sponsors branding elements


Page views from other event websites:


| Date: | Page Views: | Percentage: |
| :--- | ---: | ---: |
| Feb 23 -Mach 22 | 2,588 | $2 \%$ |
| March 23 - April 22 | 3,754 | $2 \%$ |
| April 23 - May 22 | 6,622 | $4 \%$ |
| May 23 - June 22 | 9,971 |  |
| June 23 - July 22 | 123,866 | $7 \%$ |
| July 23 - August 8 | 5,938 | $81 \%$ |
| Total | $\mathbf{1 5 2 , 7 3 9}$ | $4 \%$ |

## Bowling Alley Displays



- Bowl Arena Lanes on Main Post
- Advertisements are shown on 40 full color screens stretching down the newly installed synthetic glowing lanes when not in use.
- The bowling alley is a popular place during lunch!


## Focus Magazine

- This monthly magazine highlights MWR events and programs.
 Currently, 5,K magazines are distributed to more than 42 locations around JBLM including the Welcome Center, Madigan Hospital, Housing Office and Child and Youth Services. The other 5,K are delivered directly to on-base houses!
- The magazine is also e-mailed to more than 4,500 people and is available digitally on www.jblmmwr.com, where it gets $42, \mathrm{~K}+$ views per month!


## Focus Magazine - 2 months

- 10K copies distributed throughout the JBLM community
- 5K delivered to base housing
- An average of 40 K views/month on Issue Reader
- Available to view online at http://jblmmwr.com/ focus.html





## LCD Screen Advertising

- 7-second static or 30second motion advertisement (no audio)
- Sixty-five (65) screens are available throughout JBLM including:
- MWR headquarters
- Visitor's Center
- All community centers
- Both bowling alleys
- All 6 fitness centers
- Lodging
- Waller Hall Welcome Center

- Dining Facilities
- Many other pivotal locations!


## LCD Locations



## Electronic Reader Boards

- Eight (8) Electronic Reader Boards are located at the JBLM gates
- JBLM has between 126,K152,K cars per weekday and $24, \mathrm{~K}$ cars per weekend day pass through the gates
- Options:
- Two frames, full color, full image OR

- 10 characters per line, 3 lines per frame, 2 frames per message


## Safety Video Advertising (Tablets)

- Prior to renting or riding an ATV or hunting, everyone on JBLM is mandated to view a safety video.
- On average, 5,800 of these safety videos are viewed per year.
- Sponsors have the opportunity to play a 30second advertisement prior to the safety video as well as distribute point of purchase coupons at the sales counter.


## Wallpaper \& Lock Screen ads



- See your advertisement on the Warrior Zone and Nelson Recreation Center computers!
- Between the two facilities, there are 114 browsing and Alienware gaming computers.
- Your advertisement can appear as a lock screen when computers are not in use or as a wallpaper background.


## Cinema Advertising

- Each Saturday, McChord Theatre shows just off circuit movies
- Sponsors can run 30second motion advertisements with audio before the movies
- The theater shows eight (8) free movies on average per month.



## MWR App (iOS and Droid)

| H--- AT\&T 3G | 1:56 PM | 4 \% $\square^{3}$ |
| :---: | :---: | :---: |
| Events |  |  |

## See your ad here!



SEE YOUR AD HERE
12/31/2013
SEE YOUR AD HERE
Dueling Pianos
6-14-2013
High Energy, All Request, Sing
Along, Clap Along, Rock n Roll,
Salmon Run
6-15-2013
12K/5 and .25 mile Kids Chum
Run. Salmon Bake and music/


Father/Daughter...
6-15-2013
Fun Filled Evening with the Most
Important Man in Her Life -Dad
Brew Night
6-6-2013

- The MWR App tells JBLM families what is available for them on JBLM
- To date, there are 4,769 downloads
- Cost per month: $\$ 450.00$

Taste a selection of NW hrewed
JBLM MWR -comjbimmwermwr
STATISTICS Total userinstalls $\quad$ for May 4.2013. Jun 4.2013 Export as CSV

2000


## Total Number of Spots

> Television spots to be played across all channels in Thurston, Pierce and King Counties
> Two weeks prior to event
> Total number of spots: 6,688
> See breakdown by county:


## Pandora - mobile \& traditional

| Publisher network name | Pandora - DFP |
| :--- | :--- |
| User | cmason2@pandora.com |
| Date range | Two weeks TBD |


| Order | Line item | Name Comments | Ad server impressions | Contracted impressions | Ad server clicks | Ad server CTR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DoD Army MWR-EX15 | PC1788728_Mobile Audio : 30 with Standard Banner $300 \times 250$ | TBD - Audio | 279,979 | 266,600 | -- |  |
|  |  | TBD - Tile | 279,979 | 266,600 | 3,661 | 1.31\% |
|  |  | TBD - Banner | 279,979 | 266,600 |  |  |
|  | PC1788732_Web Audio : 30 with Standard Banner $300 \times 600$ | TBD - Audio | 70,008 | 66,666 |  |  |
|  |  | TBD - Tile | 70,008 | 66,666 | 95 | 0.14\% |
|  |  | TBD - Banner | 70,008 | 66,666 |  |  |
| Total |  |  | 1,049,961 | 999,798 | 3,756 |  |

## Radio Coverage on:

> Seventy-nine pre-produced spots aired 2 weeks Promotional Value: \$19,750
> Inclusion in email blast to JACK database Promotional Value: \$2,500
> Inclusion on jackseattle.com events page for 2 weeks
Promotional Value: $\$ 2, \mathrm{~K}$
> On-site: The JACK team will be set up onsite with a tent and JACK vehicle for the two-day event.
> TOTAL PROMOTIONAL VALUE: \$24,250

## Radio Coverage on:

$>$ Sixty-six pre-produced spots will air 2 weeks Promotional Value: \$16,500
-EX15 listed on www.kzok.com with a link to www.lewimcchordairexpo.com and mentioned on the KZOK blog
-EX15 included in an e-mail blast Promotional Value: \$2,500
$>$ Inclusion on kzok.com events page for 2 weeks Promotional Value: \$2,K
$>$ On-site: The KZOK team will be set up onsite with a tent and KZOK vehicle for the two-day event.
>TOTAL PROMOTIONAL VALUE: $\$ 21, \mathrm{~K}$

## Radio Coverage on:

> Sixty-six pre-produced spots will air for 2 weeks Promotional Value: \$16,500
-EX15 listed on www.kmps.com with a link to www.lewimcchordairexpo.com and mentioned on the KMPS blog
>EX15 included in a KMPS email blast Promotional value: $\$ 2,500$
$>$ Inclusion on kmps.com events page for 2 weeksPromotional Value: $\$ 2, \mathrm{~K}$
$>$ On-site: The KMPS team will be set up onsite with a tent and KMPS vehicle for the two-day event.
$>$ TOTAL PROMOTIONAL VALUE: $\$ 21, \mathrm{~K}$

## Radio Coverage on: 44

> Twenty-one 15 second pre-produced spots will air for 2 weeks Promotional Value: $\$ 3,300$
$\Rightarrow$ Forty 30 second pre-produced spots will air for 2 weeks Promotional Value: $\$ 8, \mathrm{~K}$
$>$ EX15 listed at www. TheBrew1049.com in the 'events' section
Promotional Value: $\$ 2, \mathrm{~K}$
$>$ EX1 5 included in an e-mail blast to listener base. Promotional Value: \$1,500
>TOTAL PROMOTIONAL VALUE: \$14,800

## Radio Coverage on:

- Twenty-one 15 second pre-produced spots will air for 2 weeks Promotional Value: \$3,300
- Thirty 10 second live spots will air for 2 weeks Promotional Value: $\$ 7,500$
>Event listed at www.SportsRadioKJR.com in the 'events' section
Promotional Value: $\$ 2, \mathrm{~K}$
-EX15 included in an e-mail blast to listener base Promotional Value: \$1,500
>TOTAL PROMOTIONAL VALUE: \$14,300


## Radio Coverage on:

>Twenty-one 15 second spots will air for 2 weeks Promotional Value: $\$ 3 \mathrm{k}$
$>$ Twenty 10 second live spots will air for 2 weeks Promotional Value: $\$ 5 \mathrm{~K}$
>EX15 listed at www.KISSFMSEATTLE.com in the 'events' section and included in an email blast to listener database of $37 \mathrm{~K}+$ Promotional Value: $\$ 4 \mathrm{~K}$
> 106.1 KISS FM conducted on-air ticket giveaways for the CenturyLink hospitality chalet
Promotional Value: $\$ 9 \mathrm{~K}$
>TOTAL PROMOTIONAL VALUE: $\$ 21 \mathrm{k}$

## 

> Twenty-one 15 second pre-produced spots will air for 2 weeks
Promotional Value: $\$ 3 \mathrm{k}$
$>$ Twenty 10 second live spots will air for 2 weeks Promotional Value: $\$ 5 \mathrm{~K}$
-EX15 listed at www.KUBE93.com in the 'events' section and included in an email blast to listener database of 32K+
Promotional Value: $\$ 4 \mathrm{~K}$
>KUBE 93 FM conducted on-air ticket giveaways for the CenturyLink hospitality chalet Promotional Value: $\$ 9 \mathrm{~K}$
$>$ TOTAL PROMOTIONAL VALUE: $\$ 21 \mathrm{~K}$

## Radio Coverage on: $9 \%$ ND, 2 EMOLF

>Twenty-five 20 second pre-produced spots will air for 2 weeks. Promotional Value: $\$ 7 \mathrm{~K}$
$>$ Ten live promotional spots will air for 2 weeks Promotional Value: $\$ 3 \mathrm{~K}$
-EX15 listed at www.seattlewolf.com for one week prior Promotional Value: \$1K
>TOTAL PROMOTIONAL VALUE: \$11K

## EX15 poster

>20K EX15 posters to be printed and distributed throughout the South Sound
> Distribution mechanisms include:
> Media Partners
> Newspaper inserts
$>$ Chambers of Commerce
$>$ Civic Organizations (AUSA, AFA, Rotary, USO, FRGs.)
> Distributors

## Banner Exposure:

- Three (3) 4’ x 20' fence banner will be rotated between Gray Army Airfield and various JBLM gates for 2 months with visibility to 152 K cars per weekday $\& 24 \mathrm{~K}$ per weekend day
- Title sponsor banners to be displayed at the entry controlled points of the EX1 5 with Interstate 5 frontage


